

## Fishers Landing Elementary School

### PTO Meeting

October 18<sup>th</sup>

**Executive Board Members:** Elyse Iyer, Megan Kendrick, Dana Dryer, Marc Iacovetta-Solis, Jennifer brown, Tiffany Whitney, Cara Wood, Misty Wick, Laura Davenport, Erin Jaso Longfellow, Cole Gabbert, April Ferris, Judi DeRochers, Teresa Day, Heidi Wilson.

**Members Present:** Elyse Iyer, Megan Kendrick, Tiffany Whitney, Misty Wick, Judi DesRochers, Teresa Day, Erin Jaso Longfellow, Jennifer Brown, Dana Dryer, April Ferris, Marc Iacovetta-Solis, Heidi Wilson

**Other Members Present:**

#### **Secretary's Report:**

Meeting Minutes Approved from September 20<sup>th</sup> PTO Meeting

#### **Treasurer's Report: Tiffany Whitney**

Tiffany reviewed the balances for the following accounts:

- ♦ General Account     \$34,484.62 (payback money paid)
- ♦ Money Market        \$28,930.95
- ♦ Scrip Balance        \$5,000.00

10 teachers have been reimbursed for individual classroom expenses (1 teacher used part) for a total of \$1,522.88.

PTO has supplied 12 teachers with money for Scholastic or Storyworks for their classrooms.

Life Skills was reimbursed \$216.60 of their projected Loot income to purchase supplies for a sensory support swing.

#### **Principal's Report: Judi DeRochers:**

Fisher's Landing participated in the Statewide Shakeout Drill an earthquake drill. The students did a great job and that was thanks to the teachers. Elementary drills are about training students how to be prepared.

#### **Teacher Representatives: Teresa Day/Heidi Wilson**

Picture Day was a success. Thank you to all the volunteers that helped.

#### **Committee Reports:**

- ♦ Payback Books-Jen and Marc reported that all books and prizes are out. Ted has yet to come in and pick up his check. Fisher's sold 1,186 books, received \$67 in direct donations, had to pay 1 returned check fee of \$10 and had a profit of \$11,917.
- ♦ Loot – All profit goes to First Grade this month. There have been \$320 in direct donations so far. Orders will go home next week.
- ♦ BoxTops -Jen says that Fisher's has received 5600 Boxtops this far. There will be a grand prize classroom winner declared next week.
- ♦ Walk-a-thon – Dana reported that even though the weather wasn't great spirits were high. Around 200 students participated and \$1,330.62 was raised which will be used for new playground equipment.
- ♦ Spiritwear – Megan updated that we have sold 144 items which is more than last year. The sale goes through Friday October 26<sup>th</sup>.

- ♦ Fall Book Fair – April reported that the Book Fair is going well and that we are on track to match last year's Fall sales, currently sales are \$8,375.28. Three registers for Family Reading Night worked great.
- ♦ Family Reading Night-Dana updated that things went well, there was a good crowd with lots of new families, and Mr. Seunkel was a hit.
- ♦ Fall Dance-Erin reported that things are going well. There are presales of 130 admissions, 199 concessions, and a total of \$564. The DJ is the same as last year. She has added a few more concessions and has added glow cornhole instead of glow bowling. She could still use some volunteers-1 ticket sales and 1 ticket taker from 6-7, and 1 concession worker from 7-8.
- ♦ BBBC-Elyse let us know that Shane still intends to limit club participation by sending sign up sheets to teachers. We still need volunteers in Kindergarten, 2<sup>nd</sup>, and 3<sup>rd</sup> grade.
- ♦ Marie Pham-Misty updated that Marie is set for November 14 from 3-8 pm. Each session will cost \$50 (with 50% going back to the PTO), be 30 minutes long and will include 1 8x10 print, and a digital copy. The form will go home on October 26<sup>th</sup>, and sign ups will be online.
- ♦ Restaurant Fundraiser-Misty reported that the first Restaurant Fundraiser of the year will be on December 11<sup>th</sup> from 4-8 pm at Panera/Chipotle. Panera will give 20% of sales with a minimum of \$100 in sales. Chipotle will give 33% of sales with a \$300 minimum. Panera will take both physical flier and phone. Chipotle says people just need to mention the fundraiser.
- ♦ BINGO-Marc updated that BINGO will be on November 16<sup>th</sup> from 6-8 pm. He plans on keeping the games pretty simple.
- ♦ Communications Update-Megan reported that the Newsletter went out to 206 people, with 155 actually opening the email. People mostly clicked on volunteer links. A discussion was had about how to engage even more people.
- ♦ Volunteer Update-Erin says that volunteer recruitment is going well. She has seen new volunteers. Her strategy has been to invite people personally when they email her with questions. Some things to consider about volunteers-they like to be given specific roles that feel meaningful, they want to understand the time commitment, they like to feel like they are making a difference, they want to provide feedback, and they like to be thanked.

### **Old Business**

- Multicultural Night-Megan reported that Cole will be unable to coordinate this event and we are looking for a new liaison for the event which will take place in March.

### **New Business**

- 2018/2019 Budget-Tiffany presented the budget to the PTO. She clarified some terms and pointed out changes.
  - Income on an event means the amount of money the PTO hopes to make after all expenses have been paid out.
  - Family Fit Night has been set to \$0 since we haven't done a Big AI's Night the last two years.
  - Plant Sale is set to \$0 because we are not selling plants this year.
  - Auction has added \$1,000 to make up for the loss of plant sale money.
  - Book Fair has been set to \$3,000 based on the sales from the last few years.
  - After school clubs are set to \$0 since we no longer run after school clubs.
  - Fall Fundraiser reflects the total profit
  - The carryover from last year is \$58,050.24 which is \$5,000 from last year.

- Misc. revenue is Kroger, Amazon smiles, etc and is inflated because of a grant from HP last year.
- We expect FLPTO income to be around \$34,000.
- Science Room has been set to \$0 because it hasn't been used the last few years.
- Our Grant amount this year is \$15,000, although \$5,502.37 is earmarked for 2 carryover grants from last year-The Book Room and The Teacher's Lounge. That means we currently have \$9,497.63 to grant for 2018/2019.
- Projected expenses for the year are \$52,450.00.

The 2018/2019 Budget was approved.

## **Adjournment**

7:18pm